

Meeting: Cabinet and Council **Date:** 22 and 24 September 2020

Wards Affected: All

Report Title: Adult Care Strategic Agreement between Torbay Council, Devon Clinical Commissioning Group and Torbay and South Devon NHS Foundation Trust

Is the decision a key decision? Yes

When does the decision need to be implemented? 01 October 2020

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1. Proposal and Introduction

- 1.1 This is the Adult Care Strategic Agreement (ACSA) which sets out the way in which Torbay Council and Devon Clinical Commissioning Group (the CCG) will commission services from Torbay and South Devon NHS Foundation Trust (the Trust). The present agreement covers a three year period starting April 2020.
- 1.2 This replaces the Annual Strategic Agreement (ASA) and is in line with the Risk Share Agreement that has been signed by the parties in [1.1] covering the same period.
- 1.3 As noted in the report an improvement plan is in place and will be monitored whilst in the light of the Covid-19 pandemic previously used performance indicators will be kept under review with targets set for 2021/22 as a base-line for activity is established.
- 1.4 The in-situ agreement has been used as the basis for the three year agreement and remains familiar in its approach and content. It has fully been reviewed and refreshed and significant changes are recorded below.

2. Reason for Proposal

- 2.1 The Adult Care Strategic Agreement sets out the strategic direction for services that is designed to maximise choice and independence for those requiring adult social care and support. It sets out the objectives which the Council and the CCG require

the Trust to meet and forms the basis on which performance can be monitored and managed.

- 2.2 The Risk Share Agreement which has been signed by all three parties named in the Adult Care Strategic Agreement sets out the financial commitments and liabilities of the partners. This underpins the ACSA and ensures a focus on improvement and delivery of the commitments made within it.
- 2.3 The agreement has been produced to reflect the ongoing work and delivery in respect of commitments such as Making Safeguarding Personal, Learning Disabilities Peer Review, Carers' Strategy whilst incorporating the further improvements along with transformational changes through the Improvement Plan which forms part of this agreement and a key focus for monitoring and performance delivery in the first year.
- 2.4 The governance structure under which this agreement will operate was approved by Cabinet on the 11th August 2020 and is incorporated in section 8 of the agreement
- 2.5 Attention is brought to those section of significant change listed below:

Section	Section Name	Changes to 2020 – 2023 Agreement
2.1	New Models of Care	In addition to the ongoing commitment to the further development to our vibrant community and voluntary sector a focus is being brought to additional early intervention and prevention initiatives, the upskilling of staff and increased use of digital technologies to enable them and clients/patients
2.3	Learning Disabilities	Section 2.3 has been updated to reflect the ongoing joint working that is taking place between Devon system partners in the delivery of the joint strategy for adults with a learning disability.
2.4	Mental Health	Section 2.4 has been updated to provide increased detail on the Mental Health priorities being focused upon and the joint working arrangements to deliver them.
3.1	Activity Baseline and Planning Assumptions	Section 3.1 recognises the impact of Covid-19 on the activity and demand numbers resulting in baseline numbers not being available for the first year of the agreement
3.3	Operational Delivery, Monitoring and Oversight	Section 3.3 highlights the governance and use of the Adult Social Care Improvement Plan to monitor in the first year of the agreement in recognition of one of the challenges of Covid-19 skewing activity data and subsequent target setting.
3.4	Adult Social Care Workforce	Section 3.4 details the approach being taken to improvement initiatives in Adult Social Care
4.8	Reviews	Section 4.8 highlights the activity in respect of reviewing packages of care optimising the work that has been done on strengths based and community led support development

3. Recommendation(s) / Proposed Decision

That the Cabinet recommend to the Council:

- 3.1 that the Adult Care Strategic Agreement between Torbay Council, Devon Clinical Commissioning Group and Torbay and South Devon NHS Foundation Trust set out at Appendix 1 to the submitted report be approved.
- 3.2 that in the event there are minor changes requested by the Board of the Torbay and South Devon NHS Foundation Trust which meets subsequent to the decision of the Council, the agreement or negotiation of the minor changes be delegated to the Director of Adult Social Services, in consultation with the Cabinet Member for Adults and Public Health.

4. Supporting Information

- 4.1 The Overview and Scrutiny Board meeting of the 16 September 2020 will have considered the document and their comments will be presented to the Cabinet meeting

Appendices

Appendix 1: Adult Care Strategic Agreement 2020_23